

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	92.60 %	96.02 %	5	93.55 %	35	37	
% of Funds Disbursed	85.33 %	86.23 %	4	86.03 %	36	40	
Leveraging Ratio for Rental Activities	2.57	1.87	2	4.83	29	31	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.10 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.89 %	69.93 %	4	70.65 %	50	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.47 %	81.01 %	1	81.57 %	90	87	
% of 0-30% AMI Renters to All Renters***	85.88 %	47.59 %	1	45.66 %	98	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.65 %	95.07 %	3	96.25 %	35	37	
Overall Ranking:			In State:	1 / 6	Nationally:	93 91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,628	\$20,926		\$27,146	170 Units	9.10 %	
Homebuyer Unit	\$26,548	\$21,318		\$15,140	195 Units	10.50 %	
Homeowner-Rehab Unit	\$13,059	\$16,633		\$20,860	186 Units	10.00 %	
TBRA Unit	\$4,648	\$4,648		\$3,210	1,312 Units	70.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mobile AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.7 %

1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.0	0.5	5.4	5.4	Single/Non-Elderly:	13.3	22.6	12.9	16.2
Black/African American:	89.2	94.4	92.5	93.1	Elderly:	20.5	7.7	60.2	28.9
Asian:	0.6	1.0	1.1	1.1	Related/Single Parent:	60.8	50.8	18.8	53.1
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	4.2	14.4	7.5	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	0.5	0.5	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.1	21.5	50.5	43.3	Section 8:	86.7	0.5 [#]		
2 Persons:	36.1	25.1	24.2	26.0	HOME TBRA:	0.6			
3 Persons:	28.3	32.8	9.1	14.1	Other:	4.2			
4 Persons:	7.8	10.3	12.4	10.8	No Assistance:	8.4			
5 Persons:	3.0	3.1	1.1	1.8					
6 Persons:	0.0	2.6	1.1	3.6					
7 Persons:	0.6	0.0	1.1	0.4					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mobile State: AL Group Rank: 93
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	73.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	97.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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